

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Orange County

State: CA

PJ's Total HOME Allocation Received: \$29,369,756

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	<div>93.50 %</div>	<div>93.35 %</div>	<div>41</div>	<div>93.41 %</div>	<div>50</div>		<div>47</div>
% of Funds Disbursed	<div>72.11 %</div>	<div>85.12 %</div>	<div>83</div>	<div>84.68 %</div>	<div>4</div>		<div>7</div>
Leveraging Ratio for Rental Activities	<div>9.5</div>	<div>5.84</div>	<div>1</div>	<div>4.72</div>	<div>100</div>		<div>100</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>59.98 %</div>	<div>72.98 %</div>	<div>65</div>	<div>80.76 %</div>	<div>9</div>		<div>9</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>65.02 %</div>	<div>61.88 %</div>	<div>41</div>	<div>68.18 %</div>	<div>36</div>		<div>35</div>
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>75.14 %</div>	<div>77.72 %</div>	<div>61</div>	<div>80.32 %</div>	<div>25</div>		<div>26</div>
% of 0-30% AMI Renters to All Renters***	<div>22.24 %</div>	<div>39.58 %</div>	<div>70</div>	<div>45.16 %</div>	<div>11</div>		<div>13</div>
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>96.82 %</div>	<div>92.53 %</div>	<div>50</div>	<div>95.04 %</div>	<div>32</div>		<div>35</div>
Overall Ranking:			In State: <div>58</div> / <div>92</div>		Nationally: <div>19</div>		<div>22</div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$24,537</div>	<div>\$33,130</div>		<div>\$26,037</div>	<div>535</div> Units		<div>64.50 %</div>
Homebuyer Unit	<div>\$33,405</div>	<div>\$20,348</div>		<div>\$14,755</div>	<div>22</div> Units		<div>2.70 %</div>
Homeowner-Rehab Unit	<div>\$13,684</div>	<div>\$27,021</div>		<div>\$20,487</div>	<div>273</div> Units		<div>32.90 %</div>
TBRA Unit	<div>\$0</div>	<div>\$2,819</div>		<div>\$3,225</div>	<div>0</div> Units		<div>0.00 %</div>

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$179,061	\$175,837	\$13,499
State:*	\$131,762	\$111,680	\$27,980
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	33.8	50.0	89.3	0.0
Black/African American:	3.1	0.0	0.7	0.0
Asian:	22.9	5.6	0.0	0.0
American Indian/Alaska Native:	0.2	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.6	0.0	0.4	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	7.1	5.6	0.4	0.0
Asian/Pacific Islander:	1.9	0.0	1.5	0.0

ETHNICITY:

Hispanic	30.0	38.9	7.4	0.0
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HOUSEHOLD SIZE:

1 Person:	56.2	27.8	51.3	0.0
2 Persons:	22.6	22.2	33.6	0.0
3 Persons:	5.5	27.8	5.9	0.0
4 Persons:	7.1	22.2	4.4	0.0
5 Persons:	4.4	0.0	2.6	0.0
6 Persons:	1.7	0.0	1.5	0.0
7 Persons:	1.7	0.0	0.0	0.0
8 or more Persons:	0.8	0.0	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.9	22.2	13.3	0.0
Elderly:	53.3	5.6	66.4	0.0
Related/Single Parent:	6.7	27.8	3.7	0.0
Related/Two Parent:	14.3	27.8	12.2	0.0
Other:	2.7	16.7	4.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.4	0.0 #
HOME TBRA:	0.2	
Other:	0.6	
No Assistance:	69.8	

of Section 504 Compliant Units / Completed Units Since 2001 27

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County

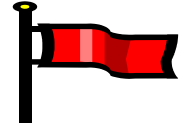
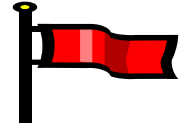
State: CA

Group Rank: 19
(Percentile)

State Rank: 58 / 92 PJs

Overall Rank: 22
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	59.98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	65.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	96.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	4.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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